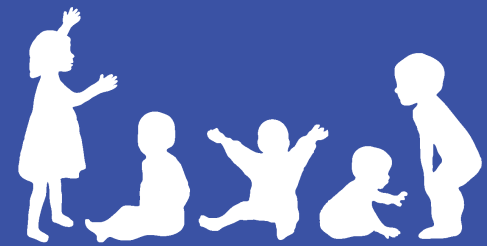


Impacting tomorrow today




Early Childhood Alliance
Building Better Futures for Children
Early Childhood Alliance
3320 Fairfield Avenue
Fort Wayne, IN 46807
800 423 1498/260 745 2501
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Early Childhood Alliance
Building Better Futures for Children

2008 Annual Report

Message from the President and Executive Director

Investing in quality early care and education – whether money, time or talents – reaps rewards in the future as our children become tomorrow’s leaders. Consider that 90 percent of the brain’s core structure develops in the first five years. **Quality early care and education make a positive impact on a child’s development and measurably improve outcomes.** With this in mind, here’s how we measure impact.

In 2008 alone, 87 percent of the children at ECA’s children’s centers who left for kindergarten demonstrated the literacy skills they needed to be successful in school. Using national assessment tools, we know that **the 150 children we serve daily are receiving the early education that will benefit them in the future.**

Realizing that not all children will enter ECA’s children’s centers, our work does not stop there. Our Parents as Teachers (PAT) program, which assists parents to enhance their child’s growth, worked with 290 families in 2008. Parents have praised the one-on-one time with a parent educator and the ideas for learning. One mother said it best, “I think it has made me more creative! We use our imagination so much with everyday things.” **Parents learning and using better teaching skills translates into young children who are better prepared for school.**

Last year, ECA also served families in six counties with 2,235 referrals for quality child care, including 265 enhanced referrals



Edward Martin, president, Madeleine Baker, executive director, Clythel, 5, Evelyn, 4, and Amirah, 4.



OUR MISSION To build better futures for young children by promoting and providing quality early childhood education and services for families, early childhood professionals and the community

OUR VISION For every young child to succeed and for families to be self-sufficient as a result of quality early childhood care and education

OUR VALUES Children are the most important asset in our community • Healthy growth, learning and development begin at birth • Our services benefit all families, especially those with limited resources • Parents need to be supported in their role as parents and as their children’s first teachers • The most important determinant of quality early childhood education is the caregiver • Partnerships and collaboration maximize limited resources for all • Inlusiveness and diversity are vital to the community

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Remember Early Childhood Alliance in your will or estate plan. Suggested language for making a bequest to Early Childhood Alliance: "I give, devise and bequeath the sum of \$_____ to Early Childhood Alliance, 3320 Fairfield Avenue, Fort Wayne, IN 46807. This bequest is unrestricted and the Board of Directors or other governing body may use and expend the same for the benefit of Early Childhood Alliance in any manner it deems appropriate."

Please inform us if you include Early Childhood Alliance in your will or estate plan.



Janiyah,
10 months

for families with a child with special needs or families with infants and toddlers. **Helping families to be better informed assists them in making better decisions about child care for their young children.**

Nearly 900 teachers in our six-county region participated in training sessions, while 51 child care staff received their Child Development Associate (CDA) credential in 2008 with training provided by ECA. Another 88 have pending CDAs. **More skilled professionals in early child care and education result in higher quality programs for children.**

In 2008, 180 child care programs registered with the state-administered Paths to QUALITY program, a voluntary quality indicator system. ECA mentored 108 programs as part of the PTQ system. **This resulted in programs that meet specific quality standards.** ECA also served more than 2,800 children at 150 home child care providers through the Child & Adult Care Food Program, **resulting in healthy menus for children.**

The economy affected all of us in 2008, ECA included. Our year-



Faith, 3

end financials reflect market losses and a delay in the receipt of some pledges from major funding sources. Our audited financial statements also reflect the one-time effect of a personnel policy change regarding benefit days. **We are fortunate that our services have continued without interruption during these challenging times.**

Our services and our impact would not be possible without dedicated and visionary board members, donors, staff and volunteers who strive to find innovative means to promote quality early care and education. **For those who influence the lives of young children in our community by supporting our work, we are truly grateful.**

Thanks to Suzanne Rogers for photography of our children at our Downtown and Gethsemane Children's Centers.

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Leon, 3

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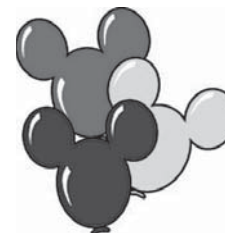
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Karen Zander

Measuring Impact

Services for Families

Early Care and Education

The lives of children and their families are impacted by making quality early care and education available and accessible for children ages six weeks to eight years in Early Childhood Alliance's licensed, accredited children's centers in Fort Wayne, using the nationally recognized High/Scope curriculum. Our children's centers – Downtown, 516 E. Wayne Street, and North, 1505 Bethany Lane at Gethsemane Lutheran Church:

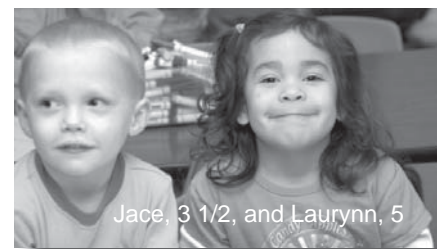
- Developed partnerships with local organizations and education leaders, including United Way, CANI, Literacy Alliance, Brown Mackie College, Fort Wayne Community Schools and Ready to Learn
- Expanded implementation of High/Scope curriculum by certifying three more High/Scope teachers
- Two teachers earned CDA

Child Care Resource & Referral

As part of a statewide network of

child care resource and referrals that assists families to locate quality child care, we provided services to 2,235 families in 2008, including:

- Infant/toddler enhanced referrals to 205 families
- Special needs enhanced referrals to 60 families
- Initiated new Internet-based referral option through our web site, resulting in 642 referrals



Jace, 3 1/2, and Laurynn, 5

Paths to QUALITY

In January 2008 this quality improvement system developed by ECA

became a statewide model for all types of early care and education settings. The voluntary program was implemented by the Indiana Bureau of Child Care in 2008.

- 180 child care programs in our delivery area registered in Paths to QUALITY
- 775 programs participating statewide

Book Buddies

This literacy program provides hands-on activities for children and parents or other caregivers. Our program provides children with the tools necessary to develop reading, writing and

language skills and parents with the tools to nurture those skills.

- Served 200 families and 234 children in six counties
- Trained and provided technical assistance to 16 sites that offer the program independently
- Developed curriculum for children birth to age 2 and piloted this program at two sites

Parents as Teachers

Supporting parents as their child's first teacher, this five-county program operates monthly in-home visits with a parent educator. Supports parents' confidence in understanding stages of development and learning activities to help their children achieve their potential.

- Conducted 2,161 visits to families
- Served 290 families in five counties
- Completed Block Fest training for 2009 programs

Services for Professionals Professional Training and Support

Workshops, training, and classes are offered to those working in early care and education to assist them in earning the Child Development Associate credential (CDA), as well as on-site center support for programs.

- Offered 297 training

sessions with 895 participants

- 51 teachers earned CDA with ECA support
- 17 participants earned CEUs through ECA trainings
- Began development of online training options

Mentoring

Mentors work one-on-one with family child care providers in six counties, assisting providers to develop and maintain a quality child care program in the home.

- Provided on-site mentoring to 86 child care programs through Paths to QUALITY
- Mentored 22 programs through the TriUmph project in five counties

Child and Adult Care Food Programs

A federally funded and state administered program sponsored by ECA in 15 counties in northeast Indiana. It is designed to help ensure children in home child care settings receive nutritious meals and snacks through food reimbursements, training and technical assistance.

- Served more than 2,800 children
- Served approximately 150 home child care providers
- Initiated Minute Menu computerized system for ECA's two children's centers

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*As of December 2008

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- Accredited by the National Association for the Education of Young Children
- Accredited by High/Scope Educational Research Foundation, Downtown Center
- Member, Indiana and National Associations for Child Care Resource and Referral
- Partner, United Way of Allen County
- Member of the following Chambers of Commerce:
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 - Greater Fort Wayne
 - Kendallville Area
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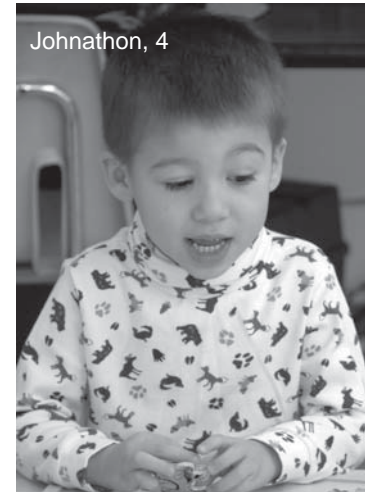
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Colleen E. Tonn
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Johnathon, 4

Financial Summary

Early Childhood Alliance

Statements of Financial Position as of December 31:

ASSETS	2008	2007
Current Assets		
Cash	\$133,636	\$175,098
Short-term investments	568,513	628,160
Claims receivable	212,632	198,792
Pledges receivable	10,000	290,000
Prepaid expenses	<u>7,500</u>	<u>9,942</u>
Total current assets	932,281	1,301,992
Long-term investments at market value	180,855	245,181
Fixed assets - net	<u>1,826,297</u>	<u>1,870,899</u>
Total assets	\$2,939,433	\$3,418,072

LIABILITIES AND NET ASSETS

Accounts payable	94,689	155,510
Accrued expenses/payroll deductions	<u>197,599</u>	<u>112,229</u>
Current total liabilities	292,288	267,739
Net assets	<u>2,647,145</u>	<u>3,150,333</u>
Total liabilities and net assets	\$2,939,433	\$3,418,072

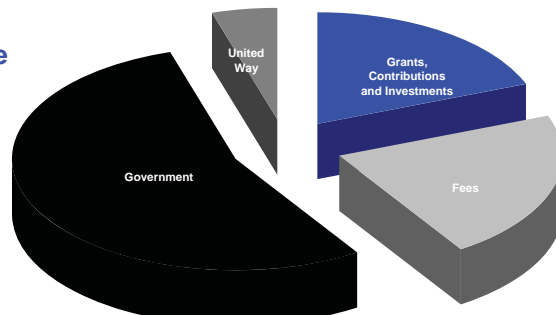
Statements of Activities for the years ended December 31:

SUPPORT AND REVENUE	2008	2007
United Way	\$212,624	\$196,116
Contributions	131,274	141,905
Grants		
• Government	1,868,869	1,530,100
• Non-government agencies	517,460	591,504
Program fees	836,060	870,926
Fundraising events	20,884	21,786
Investment income	34,647	44,214
Miscellaneous revenue	4,740	4,923
Gain (loss) on investment	<u>(81,343)</u>	<u>11,787</u>
Total support and revenue	\$3,545,215	\$3,413,261

EXPENDITURES

Program expenses	3,750,016	3,318,703
Fundraising and administration	<u>298,387</u>	<u>228,541</u>
Total expenditures	4,048,403	3,547,244
Change in net assets	\$ (503,188)	\$ (133,983)

Revenue



This financial summary is based on audited statements.

Expenses

